

AFT Accounts to October 2020

	Year to Date to Oct 20/21 £	Year to Date (19/20) to Oct 2019 £	Budget Year 20/21	% of Budget Actual YTD
Receipts				
Membership	1510	1380	3500	43.1%
Interest				
Platinum Package Receipts			1000	0.0%
Merchandise/Fanzines		421		
Calendar Sales	79	7		
Badges Sales	0		100	
Donations	137		125	109.3%
Total Receipts	1725	1808	4725	36.5%
Expenditure				
Argyle Archives	0	0	0	
Intouch	150	150	360	41.7%
Printing	88	605	850	10.4%
Postage	75	256	750	10.0%
Subs to other organisations	50	100	125	40.0%
Player Sponsorship	350	0	1000	35.0%
Meetings	0	246	100	0.0%
Website	0	0	120	0.0%
Paypal fees	97	78	200	48.7%
Survey	350	0	408	85.8%
Office Supplies	27	63	50	54.5%
PAFC	0	0		
Cost of Merchandise	0	0	100	0.0%
Jack Leslie Statue	800	0	800	100.0%
Initiatives/Prizes		15	250	0.0%
Misc	0	0		
Total Expenditure	1987	1513	5113	38.9%
Surplus/Deficit	-262	294	-388	67.5%

*Argyle Fans' Trust is the trading name of Plymouth Argyle Supporters' Society Ltd. Mutuals Register Number 31149R
Registered address: c/o Martin & Sons, 103-107 Efford Road, Plymouth PL3 6NG*